

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

October 2009

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	180	24	1	99.5%
	87.8%	11.7%	0.5%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	115	193	263	1	572
	20.1%	33.7%	46.0%	0.2%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	115	10,256	1.12%
Birth to 3 yrs.	572	30,132	1.90%
St. Charles	297	14,090	2.10%
St. Louis City	299	16,042	1.86%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	870	72.5	47.2%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	219	160	32	161	572
	38.3%	28.0%	5.6%	28.1%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	36	6.4%	197
Home	520	91.9%	3,834
Total Natural Environment Setting	556	98.2%	4,031
Special Purpose Center	4	0.7%	65
Hospital	1	0.2%	5
Residential Facility	0	0.0%	2
Service Provider Location	4	0.7%	5
Other	1	0.2%	10
Total	566	100.0%	4,118

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	572	
State	Total	572	14
	Intake***		
State	Ongoing	4,208	
	Total	4,208	120.5
			34.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	210	1
6-month Reviews	Held within 6 mos.	247	14
Transition Meetings ¹	Held by 30 months	102	32
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 10/22/2009
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date
*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	190	13	1	99.5%
	93.1%	6.4%	0.5%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	203	280	3	577
	15.8%	35.2%	48.5%	0.5%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	91	12,163	0.75%
Birth to 3 yrs.	577	36,018	1.60%
St. Louis	558	36,018	1.55%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	188	188	34	167	577
	32.6%	32.6%	5.9%	28.9%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	369	21,137	1.75%
African-American/Not Hispanic	177	11,687	1.51%
Hispanic	16	1,435	1.11%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	14	1,656	0.85%
Total	577	36,018	1.60%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	577	
	Total	577	17
State	Intake***		
	Ongoing	4,208	
	Total	4,208	120.5
			34.9

# of NPA Authorizations**		SPOE
Occupational Therapy		1
Speech and Language Pathology		0
Physical Therapy		0
Special Instruction		0
Total NPA Authorizations		1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	231	6	97.5%
6-month Reviews	Held within 6 mos.	254	15	94.4%
Transition Meetings [†]	Held by 30 months	156	18	89.7%
Timely Services***	Within 30 days			84.9%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 10/22/2009
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date
*** Coming soon

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	66	16	0	100.0%
	80.5%	19.5%	0.0%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	26	69	131	1	227
	11.5%	30.4%	57.7%	0.4%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	345	28.8	46.4%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.5%	197	4.8%
Home	195	86.3%	3,834	93.1%
Total Natural Environment Setting	203	89.8%	4,031	97.9%
Special Purpose Center	21	9.3%	65	1.6%
Hospital	2	0.9%	5	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	5	0.1%
Other	0	0.0%	10	0.2%
Total	226	100.0%	4,118	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	94	69	10	54	227
	41.4%	30.4%	4.4%	23.8%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	
Annual Reviews	Held within 1 year	87	1	98.9%
6-month Reviews	Held within 6 mos.	105	0	100.0%
Transition Meetings ¹	Held by 30 months	44	6	88.0%
Timely Services***	Within 30 days			84.9%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

# of NPA Authorizations**		SPOE
Occupational Therapy		0
Speech and Language Pathology		0
Physical Therapy		0
Special Instruction		0
Total NPA Authorizations		0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	26	4,277	0.61%
Birth to 3 yrs.	227	12,480	1.82%
Adair	11	814	1.35%
Audrain	18	1,156	1.56%
Clark	2	266	0.75%
Grundy	8	376	2.13%
Knox	3	126	2.38%
Lewis	8	333	2.40%
Lincoln	48	2,310	2.08%
Linn	10	493	2.03%
Livingston	7	521	1.34%
Macon	10	580	1.72%
Marion	26	1,163	2.24%
Mercer	6	134	4.48%
Monroe	8	323	2.48%
Montgomery	6	482	1.24%
Pike	18	646	2.79%
Putnam	1	190	0.53%
Ralls	5	329	1.52%
Schuyler	2	130	1.54%
Scotland	2	187	1.07%
Shelby	9	252	3.57%
Sullivan	3	293	1.02%
Warren	16	1,376	1.16%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	210	11,438	1.84%
African-American/Not Hispanic	12	562	2.14%
Hispanic	4	394	1.02%
American Indian/Alaskan Native	0	32	0.00%
Asian/Pacific Islander	1	54	1.85%
Total	227	12,480	1.82%

Report as of: 10/22/2009

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	171	13	1	99.5%
	92.4%	7.0%	0.5%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	578	48.2	58.1%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	17	4.0%	197
Home	399	94.3%	3,834
Total Natural Environment Setting	416	98.3%	4,031
Special Purpose Center	7	1.7%	65
Hospital	0	0.0%	5
Residential Facility	0	0.0%	2
Service Provider Location	0	0.0%	5
Other	0	0.0%	10
Total	423	100.0%	4,118

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	164	3
6-month Reviews	Held within 6 mos.	129	15
Transition Meetings ¹	Held by 30 months	78	24
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting.
Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	149	239	1	424
	8.3%	35.1%	56.4%	0.2%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	250	100	29	45	424
	59.0%	23.6%	6.8%	10.6%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	35	7,208	0.49%
Birth to 3 yrs.	424	21,291	1.99%
Andrew	6	599	1.00%
Atchison	4	174	2.30%
Buchanan	89	3,575	2.49%
Caldwell	8	374	2.14%
Clay	202	9,411	2.15%
Clinton	13	797	1.63%
Daviess	5	339	1.47%
DeKalb	5	347	1.44%
Gentry	3	251	1.20%
Harrison	5	365	1.37%
Holt	1	170	0.59%
Nodaway	13	709	1.83%
Platte	57	3,260	1.75%
Ray	10	869	1.15%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	345	18,409	1.87%
African-American/Not Hispanic	42	1,224	3.43%
Hispanic	26	1,138	2.28%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	10	429	2.33%
Total	424	21,291	1.99%

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	2

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Report as of: 10/22/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	246	69	14
	74.8%	21.0%	4.3%
State	1,426	198	21
	86.7%	12.0%	1.3%
95.7% 98.7%			

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1096	91.3	54.5%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	54	7.3%	197
			4.8%
Home	681	91.7%	3,834
			93.1%
Total Natural Environment Setting	735	98.9%	4,031
			97.9%
Special Purpose Center	5	0.7%	65
			1.6%
Hospital	0	0.0%	5
			0.1%
Residential Facility	0	0.0%	2
			0.0%
Service Provider Location	0	0.0%	5
			0.1%
Other	3	0.4%	10
			0.2%
Total	743	100.0%	4,118
			100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	272	24
			91.9%
			97.5%
6-month Reviews	Held within 6 mos.	254	38
			87.0%
			94.7%
Transition Meetings ¹	Held by 30 months	139	19
			88.0%
			84.9%
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	227	421	1	766
	15.3%	29.6%	55.0%	0.1%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	117	13,607	0.86%
Birth to 3 yrs.	766	40,146	1.91%
Bates	17	646	2.63%
Cass	65	3,991	1.63%
Henry	16	833	1.92%
Jackson	621	31,294	1.98%
Johnson	30	2,148	1.40%
Lafayette	21	1,234	1.70%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight		Total
SPOE	452	172	15	127	766
	59.0%	22.5%	2.0%	16.6%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	766		
	Total	766	20.5
			37.4
State	Intake***		
	4,208		
	Total	4,208	120.5
			34.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Report as of: 10/22/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	118	36	1	99.4%
	76.1%	23.2%	0.6%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	596	49.7	42.3%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	70	120	185	0	375
	18.7%	32.0%	49.3%	0.0%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	168	119	9	79	375
	44.8%	31.7%	2.4%	21.1%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting*			
Primary Setting	SPOE	State	
Community Setting	23	6.6%	197
Home	308	88.0%	3,834
Total Natural Environment Setting	331	94.6%	4,031
Special Purpose Center	18	5.1%	65
Hospital	0	0.0%	5
Residential Facility	0	0.0%	2
Service Provider Location	0	0.0%	5
Other	1	0.3%	10
Total	350	100.0%	4,118

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	375	
	Total	375	11
State	Intake***		
	Ongoing	4,208	
	Total	4,208	120.5
		34.1	

# of NPA Authorizations**		SPOE
Occupational Therapy		2
Speech and Language Pathology		2
Physical Therapy		1
Special Instruction		0
Total NPA Authorizations		5

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	70	6,828	1.03%
Birth to 3 yrs.	375	20,102	1.87%
Benton	13	508	2.56%
Boone	124	6,055	2.05%
Callaway	31	1,558	1.99%
Camden	17	1,365	1.25%
Carroll	3	304	0.99%
Chariton	9	270	3.33%
Cole	52	2,959	1.76%
Cooper	11	576	1.91%
Howard	3	340	0.88%
Miller	14	974	1.44%
Moniteau	12	641	1.87%
Morgan	10	821	1.22%
Pettis	36	1,836	1.96%
Randolph	28	1,006	2.78%
Saline	13	889	1.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	315	14,920	2.11%
African-American/Not Hispanic	39	1,534	2.54%
Hispanic	14	851	1.65%
American Indian/Alaskan Native	1	73	1.37%
Asian/Pacific Islander	6	385	1.56%
Total	375	17,763	2.11%

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	117	3
6-month Reviews	Held within 6 mos.	134	8
Transition Meetings ¹	Held by 30 months	51	6
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 10/22/2009
* Last 6 months includes
** Data reflects a
*** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	74	2	1
	96.1%	2.6%	1.3%
			98.7%
State	1,426	198	21
	86.7%	12.0%	1.3%
			98.7%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	287	23.9	46.7%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	32	70	89	4	195
	16.4%	35.9%	45.6%	2.1%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	98	52	7	38	195
	50.3%	26.7%	3.6%	19.5%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	32	4,766	0.67%
Birth to 3 yrs.	195	14,118	1.38%
Barry	25	1,606	1.56%
Barton	6	470	1.28%
Cedar	4	479	0.84%
Dade	5	268	1.87%
Jasper	82	5,393	1.52%
Lawrence	23	1,477	1.56%
McDonald	10	1,079	0.93%
Newton	28	2,235	1.25%
St. Clair	3	280	1.07%
Vernon	8	831	0.96%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	14	7.2%	197
			4.8%
Home	179	92.3%	3,834
			93.1%
Total Natural Environment Setting	193	99.5%	4,031
			97.9%
Special Purpose Center	0	0.0%	65
			1.6%
Hospital	0	0.0%	5
			0.1%
Residential Facility	0	0.0%	2
			0.0%
Service Provider Location	0	0.0%	5
			0.1%
Other	1	0.5%	10
			0.2%
Total	194	100.0%	4,118
			100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	195	
	Total	195	7
			27.9
State	Intake***		
	Ongoing	4,208	
	Total	4,208	120.5
			34.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	1
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	6

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	169	12,635	1.34%
African-American/Not Hispanic	5	274	1.82%
Hispanic	15	1,650	0.91%
American Indian/Alaskan Native	1	216	0.46%
Asian/Pacific Islander	5	176	2.84%
Total	195	14,951	1.30%

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	89	0
			100.0%
			97.5%
6-month Reviews	Held within 6 mos.	87	1
			98.9%
			94.7%
Transition Meetings ¹	Held by 30 months	52	11
			82.5%
			84.9%
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 10/22/2009
the six full months
snapshot as of the 1st of
*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	133	11	1	99.3%
	91.7%	7.6%	0.7%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	842	70.2	40.0%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	74	117	219	2	412
	18.0%	28.4%	53.2%	0.5%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	238	99	8	67	412
	57.8%	24.0%	1.9%	16.3%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	17	4.3%	197
Home	379	95.2%	3,834
Total Natural Environment Setting	396	99.5%	4,031
Special Purpose Center	0	0.0%	65
Hospital	0	0.0%	5
Residential Facility	0	0.0%	2
Service Provider Location	0	0.0%	5
Other	2	0.5%	10
Total	398	100.0%	4,118

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	155	0
		100.0%	97.5%
6-month Reviews	Held within 6 mos.	203	0
		100.0%	94.7%
Transition Meetings ¹	Held by 30 months	77	11
		87.5%	84.9%
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	74	8,083	0.92%
Birth to 3 yrs.	412	24,061	1.71%
Christian	59	3,244	1.82%
Dallas	6	686	0.87%
Douglas	5	467	1.07%
Greene	196	10,303	1.90%
Hickory	6	263	2.28%
Laclede	23	1,527	1.51%
Ozark	1	316	0.32%
Polk	19	1,202	1.58%
Stone	16	927	1.73%
Taney	27	1,787	1.51%
Texas	16	877	1.82%
Webster	33	1,652	2.00%
Wright	6	810	0.74%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	412	
	Total	412	12
			34.3
State	Intake***		
	Ongoing	4,208	
	Total	4,208	120.5
			34.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	393	21,308	1.84%
African-American/Not Hispanic	8	632	1.27%
Hispanic	8	813	0.98%
American Indian/Alaskan Native	0	161	0.00%
Asian/Pacific Islander	3	270	1.11%
Total	412	23,184	1.78%

Report as of: 10/22/2009

* Last 6 months includes

** Data reflects a

*** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	135	3	0	100.0%
	97.8%	2.2%	0.0%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	644	53.7	37.0%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	119	173	1	354
	17.2%	33.6%	48.9%	0.3%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	117	139	11	87	354
	33.1%	39.3%	3.1%	24.6%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,823	0.78%
Birth to 3 yrs.	354	22,991	1.54%
Crawford	10	993	1.01%
Dent	6	522	1.15%
Franklin	71	3,921	1.81%
Gasconade	6	507	1.18%
Iron	5	379	1.32%
Jefferson	118	8,771	1.35%
Maries	2	304	0.66%
Osage	20	545	3.67%
Phelps	28	1,646	1.70%
Pulaski	24	2,046	1.17%
St. Francois	47	2,340	2.01%
Washington	10	1,017	0.98%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	354	
	Total	354	12
			29.5
State	Intake***		
	Ongoing	4,208	
	Total	4,208	120.5
			34.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	6
Physical Therapy	5
Special Instruction	0
Total NPA Authorizations	11

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*				
	SPOE	State		
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	133	0	100.0%
6-month Reviews	Held within 6 mos.	145	1	99.3%
Transition Meetings ¹	Held by 30 months	60	8	88.2%
Timely Services***	Within 30 days			84.9%

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 10/22/2009
* Last 6 months includes
** Data reflects a
*** Coming soon

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	339	24,514	1.38%
African-American/Not Hispanic	9	708	1.27%
Hispanic	3	637	0.47%
American Indian/Alaskan Native	1	105	0.95%
Asian/Pacific Islander	2	243	0.82%
Total	354	26,207	1.35%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	113	11	1	99.2%
	90.4%	8.8%	0.8%	
State	1,426	198	21	98.7%
	86.7%	12.0%	1.3%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	477	39.8	47.8%
State	6,686	557.2	46.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	43	101	161	1	306
	14.1%	33.0%	52.6%	0.3%	100%
State	664	1,368	2,161	15	4,208
	15.8%	32.5%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	151	71	9	75	306
	49.3%	23.2%	2.9%	24.5%	100.0%
State	1,975	1,169	164	900	4,208
	46.9%	27.8%	3.9%	21.4%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	306	
	Total	306	8.5
State	Intake***		
	Ongoing	4,208	
	Total	4,208	120.5

# of NPA Authorizations**		SPOE
Occupational Therapy		9
Speech and Language Pathology		0
Physical Therapy		5
Special Instruction		0
Total NPA Authorizations		14

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**

	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	43	5,662	0.76%
Birth to 3 yrs.	306	16,747	1.83%
Bollinger	8	417	1.92%
Butler	34	1,727	1.97%
Cape Girardeau	56	2,780	2.01%
Carter	7	256	2.73%
Dunklin	23	1,379	1.67%
Howell	19	1,539	1.23%
Madison	4	451	0.89%
Mississippi	7	585	1.20%
New Madrid	11	743	1.48%
Oregon	3	349	0.86%
Pemiscot	22	930	2.37%
Perry	21	753	2.79%
Reynolds	2	198	1.01%
Ripley	8	509	1.57%
Scott	29	1,783	1.63%
Shannon	2	317	0.63%
Ste. Genevieve	22	554	3.97%
Stoddard	19	1,083	1.75%
Wayne	9	394	2.28%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**

	Active Children	0-2 Population	%
White/Not Hispanic	252	14,364	1.75%
African-American/Not Hispanic	42	1,745	2.41%
Hispanic	11	460	2.39%
American Indian/Alaskan Native	0	78	0.00%
Asian/Pacific Islander	1	100	1.00%
Total	306	16,747	1.83%

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	120	2
6-month Reviews	Held within 6 mos.	126	2
Transition Meetings ¹	Held by 30 months	61	11
Timely Services***	Within 30 days		

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 10/22/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon